IN THE COUNTY COURT OF BAXTER COUNTY, ARKANSAS

IN THE MATTER OF TRANSFERRING FUNDS WITHIN BAXTER COUNTY OFFICE OF EMERGENCY MANAGEMENT 2026 BUDGET

COURT ORDER NO. 2026 - 86

NOW on this 4th day of August 2026, a day on which this Court is in session comes on for consideration the matter of transferring funds in the amount of $500.00 from Baxter County Office of Emergency Management 2026 Budget Line Item 1000-0500-2054 (Supplies - Emergency) to Line Item 1000-0500-3053 (Fleet Liability) and transferring funds in the amount of $385.00 from Baxter County Office of Emergency Management 2026 Budget Line Item 1000-0500-3023 (Internet) to Line Item 1000-0500-3020 (Tel & Fax) for proper expenditures. From the records before this Court, the Court finds the following:

NOW THEREFORE, it is the order of this Court that the Clerk's Office initiate the following transfer of funds:

$500.00 from 1000-0500-2054 (Supplies - Emergency) into 1000-0500-3053 (Fleet Liability)

$385.00 from 1000-0500-3023 (Internet) into 1000-0500-3020 (Tel & Fax)

The Clerk of the Court shall docket this copy and cause a copy of this order and the supporting documentation to remain on file for public inspection.

Kevin Litty
County Judge

File Type
C202600096
FILED FOR RECORD ORDER COUNTY
BY: LISA PEMBERTON
08-04-2026 09:45:35 AM

CANDA REESE
BAXTER CO, AR CIRCUIT CLERK

Court order

Baxter County
Summary Statement of Operation
Expenditures
26-01 to 26-13
01/01/2026 - 12/31/2026 Posted on or Before 08/03/2026
1000 COUNTY GENERAL

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31 Trans	12/01 - 12/31 Enc	Year to Date Trans	Year to Date Enc	Balance	% Used
1000.0500	**OFFICE OF EMERGENCY MANAGEMENT**									
1001	SALARIES FULL-TIME	108,426.86	-0.37	108,426.49	0.00	0.00	61,179.21	0.00	47,247.28	56.42
1005	OVERTIME & OTHER PREMI	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
1006	SOCIAL SECURITY	8,294.66	0.00	8,294.66	0.00	0.00	4,510.40	0.00	3,784.26	54.38
1007	RETIREMENT	16,611.00	0.00	16,611.00	0.00	0.00	9,372.60	0.00	7,238.40	56.42
1009	HEALTH INSURANCE	15,876.00	0.00	15,876.00	0.00	0.00	5,221.36	0.00	10,654.64	32.89
1010	WORKMEN'S COMPENSATION	1,901.01	0.37	1,901.38	0.00	0.00	1,901.38	0.00	0.00	100.00
1011	UNEMPLOYMENT COMPENSAT	216.85	0.00	216.85	0.00	0.00	28.00	0.00	188.85	12.91
Sub Total Personnel Services		153,826.38	0.00	153,826.38	0.00	0.00	82,212.95	0.00	71,613.43	53.45
2001	GENERAL SUPPLIES	4,000.00	-68.09	3,931.91	0.00	0.00	1,207.75	0.00	2,724.16	30.72
2006	CLOTHING AND UNIFORMS	300.00	68.09	368.09	0.00	0.00	368.09	0.00	0.00	100.00
2007	FUELS OILS AND LUBRICA	4,500.00	0.00	4,500.00	0.00	0.00	2,445.48	0.00	2,054.52	54.34
2008	TIRES	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00
2023	PARTS AND REPAIRS	10,000.00	0.00	10,000.00	0.00	0.00	5,266.94	0.00	4,733.06	52.67
2024	MAINTENANCE CONTRACTS	20,000.00	0.00	20,000.00	0.00	0.00	11,693.84	0.00	8,306.16	58.47
2054	SUPPLIES - EMERGENCY	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
Sub Total Supplies		43,900.00	0.00	43,900.00	0.00	0.00	20,982.10	0.00	22,917.90	47.80
3007	DRUG TESTING	4,750.00	-209.00	4,541.00	0.00	0.00	1,135.00	0.00	3,406.00	24.99
3015	ASSN. RISK MANAGEMENT	425.00	0.00	425.00	0.00	0.00	425.00	0.00	0.00	100.00
3020	TELEPHONE & FAX	6,500.00	0.00	6,500.00	0.00	0.00	6,731.92	0.00	-231.92	103.57
3021	POSTAGE	150.00	0.00	150.00	0.00	0.00	10.48	0.00	139.52	6.99
3023	INTERNET CONNECTION	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
3030	TRAVEL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
3053	FLEET LIABILITY	1,400.00	209.00	1,609.00	0.00	0.00	1,609.00	0.00	0.00	100.00
3070	RENT - REPEATER TOWER	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	100.00
3090	DUES AND MEMBERSHIPS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
3094	MEALS AND LODGING	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
3101	TRAINING AND EDUCATION	2,500.00	0.00	2,500.00	0.00	0.00	1,560.00	0.00	940.00	62.40
Sub Total Other Charges		22,625.00	0.00	22,625.00	0.00	0.00	12,971.40	0.00	9,653.60	57.33
Dept Total *	**OFFICE OF EMERGEN**	220,351.38	0.00	220,351.38	0.00	0.00	116,166.45	0.00	104,184.93	52.72

Prepared by: Johnny Harris
SOP.RPT

Funds : ALL Printed 08:20:52 03 AUG 2026
Depts : ALL Lines : ALL

Move $500.00 from #1000-0500-2054 (Supplies-Emergency) to #1000-0500-3053 (Fleet Liability)
Move $385.00 from #1000-0500-3023 (Internet) to #1000-0500-3020 (Tel & Fax)

Instrument# C202600096 Page 2 of 2