

RE-APPROPRIATION ORDINANCE NO. 2026 - 14

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS,
AN ORDINANCE TO BE ENTITLED:

A RE-APPROPRIATION ORDINANCE TO CORRECT WORKERS' COMPENSATION
DEFICITS WITHIN PERSONAL SERVICES FOR VARIOUS DEPARTMENT BUDGETS.

Article 1. Affirmation: Various departments have incurred Workers' Compensation expenses more than their approved Personal Services budgets for the current fiscal year. These deficits are the result of increased premium costs and adjustments that were not fully anticipated during the budget process. To maintain accurate accounting records, comply with Arkansas budgetary requirements, and ensure that all Personal Services obligations are properly funded, it is necessary to re-appropriate funds to the affected departments.

Article 2. Designation: There are sufficient funds available for said transfers.

Article 3. Appropriation: The Quorum Court authorizes the Clerk's Office to make the following appropriations into the designated line items:

- \$.13 from 1000-0101-1001 (Salaries Full-time) to 1000-0101-1010 (Work Comp)
- .28 from 1000-1017-1001 (Salaries Full-time) to 1000-0107-1010 (Work Comp)
- 32.20 from 1000-0109-1003 (Extra Help) to 1000-0109-1010 (Work Comp)
- .11 from 1000-0110-1003 (Extra Help) to 1000-0110-1010 (Work Comp)
- .01 from 1000-0111-1001 (Salaries Full-time) to 1000-0111-1010 (Work Comp)
- .48 from 1000-0151-1001 (Salaries Full-time) to 1000-0151-1010 (Work Comp)
- 627.99 from 1000-0400-1001 (Salaries Full-time) to 1000-0400-1010 (Work Comp)
- .21 from 1000-0419-1001 (Salaries Full-time) to 1000-0419-1010 (Work Comp)
- 328.80 from 1000-0422-1003 (Extra Help) to 1000-0422-1010 (Work Comp)
- .64 from 1000-0424-1002 (Part-time Salaries) to 1000-0424-1010 (Work Comp)
- .37 from 1000-0500-1001 (Salaries Full-time) to 1000-0500-1010 (Work Comp)
- 356.76 from 1000-0502-2001 (General Supplies) to 1000-0502-1010 (Work Comp)
- .32 from 3019-0424-1003 (Extra Help) to 3019-0424-1010 (Work Comp)
- .52 from 3024-0417-1001 (Salaries Full-time) to 3024-0417-1010 (Work Comp)

Article 4. Effective Date: This appropriation ordinance shall be effective immediately upon its passage by the quorum court.



F202600021

BAXTER CO, AR FEE \$0.00

PRESENTED: 04-13-2026 12:46:53 PM

RECORDED: 04-13-2026 12:46:53 PM

CANDA REESE
CIRCUIT CLERK

BY: LISA PEMBERTON
DEPUTY

ORDINANCE

2 Pages

APPROVED:

Kevin Litty

KEVIN LITTY, COUNTY JUDGE

Date Signed: 4-7-26

ATTEST:

Canda J. Reese

CANDA J. REESE, COUNTY CLERK

SPONSOR: Edge

Date Adopted: 4-7-2026

Votes: For: 11 Against: 0

Abstain: 0 Present: 11 Absent: 0