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BAXTER CO, AR FEE \$0.00

PRESENTED: 04-02-2025 11:30:33 AM

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CANDA REESE

CIRCUIT CLERK

BY: LISA PEMBERTON

DEPUTY

RE-APPROPRIATION ORDINANCE NO. 2025 - 18

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BAXTER, STATE OF
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

ORDINANCE

3 Pages

AN ORDINANCE RE-APPROPRIATING FUNDS IN THE 2024 BUDGET,
PREVIOUSLY AUTHORIZED IN ORDINANCE NO. 2023-76, FOR THE PURPOSE
OF THE STATE-MANDATED BUDGET CLEAN-UP.

Article 1. Affirmation: Sufficient monies are available within various departments' 2024 budgets to be reallocated to departments where deficits exist; and

Article 2. Appropriation: The Baxter County Quorum Court authorizes the County Clerk's Office to make the following re-appropriations for the purpose of the 2024 budget clean-up:

County Judge (1000-0100)

45.21 from 1000-0100-1001 (Salaries FT) to 1000-0100-1010 (Work Comp)

County Treasurer (1000-0103)

105.24 from 1000-0103-1002 (PT Salaries) to 1000-0103-1009 (Health Ins)
11.04 from 1000-0103-1002 (PT Salaries) to 1000-0103-1010 (Work Comp)

County Collector (1000-0104)

19.15 from 1000-0104-1001 (Salaries FT) to 1000-0104-1010 (Work Comp)

County Assessor (1000-0105)

7.59 from 1000-0105-1001 (Salaries FT) to 1000-0105-1010 (Work Comp)

IT Department (1000-0115)

105.24 from 1000-0115-1001 (Salaries FT) to 1000-0115-1009 (Health Ins)

Human Resources (1000-0140)

52.62 from 1000-0140-1001 (Salaries FT) to 1000-0140-1009 (Health Ins)
11.00 from 1000-0140-1001 (Salaries FT) to 1000-0140-1010 (Work Comp)

County Maintenance Shop (1000-0151)

255.80 from 1000-0151-1001 (Salaries FT) to 1000-0151-1005 (OT & Other Prem)

County Sheriff (1000-0400)

3,146.00 from 1000-0400-1001 (Salaries FT) to 1000-0400-1010 (Work Comp)

Circuit Court – Division 3 (1000-0401)

6.30 from 1000-0401-1002 (Part Time Salaries) to 1000-0401-1010 (Work Comp)

10th Judicial District Court (1000-0409)

52.62 from 1000-0409-1002 (PT Salaries) to 1000-0409-1009 (Health Ins)
169.43 from 1000-0409-1002 (PT Salaries) to 1000-0409-1010 (Work Comp)
417.83 from 1000-0409-2001 (Gen Supp) to 1000-0409-3009 (Other Prof Svcs)

Circuit Court – Division 2 (1000-0414)

1,334.89 from 1000-0414-3009 (Other Prof Svcs) to 1000-0414-2001 (Gen Supp)

Juvenile Services (1000-0415)

744.46 from 1000-0415-1001 (Salaries FT) to 1000-0415-1010 (Work Comp)

County Coroner (1000-0419)

1,730.41 from 1000-0419-1002 (PT Salaries) to 1000-0419-1001 (Salaries FT)
513.19 from 1000-0419-1002 (PT Salaries) to 1000-0419-1007 (Retirement)
105.24 from 1000-0419-1002 (PT Salaries) to 1000-0419-1009 (Health Ins)

Office Of Emergency Management (1000-0500)

205.80 from 1000-0500-1001 to 1000-0500-1010 (Work Comp)

Sheriff's Traffic Enforcement Project Grant (1000-0422)

Funds from County Sheriff's Budget will be used to clean up the deficit.

16,185.32 from 1000-0400-1001 (Salaries FT) to 1000-0422-1003 (Extra Help)
1,224.47 from 1000-0400-1001 (Salaries FT) to 1000-0422-1006 (Soc. Sec)
2,479.58 from 1000-0400-1001 (Salaries FT) to 1000-0422-1007 (Retirement)
83.95 from 1000-0400-1001 (Salaries FT) to 1000-0422-1010 (Work Comp)

Law Enforcement Collectors Contract (1000-0424)

4.88 from 1000-0424-1002 (Part-Time Salaries) to 1000-0424-1011 (Unempl. Comp)

Office of Emergency Management (1000-0500)

205.80 from 1000-0500-1001 (Salaries FT) to 1000-0500-1010 (Work Comp)

Veterans Service (1000-0800)

322.80 from 1000-0800-1005 (OT & Other Prem) to 1000-0800-1001 (Salaries FT)
52.62 from 1000-0800-1005 (OT & Other Prem) to 1000-0800-1009 (Health Ins)

Airport (1000-0900)

105.24 from 1000-0900-1001 (Salaries FT) to 1000-0900-1009 (Health Ins)
34.28 from 1000-0900-1001 (Salaries FT) to 1000-0900-1010 (Work Comp)

Animal Control (1800-0191)

75.17 from 1800-0191-1000 (Salaries FT) to 1800-0191-1010 (Work Comp)

Road & Bridge (2000-0200)

8,497.86 from 2000-0200-1001 (Salaries FT) to 2000-0200-1005 (OT & Other Prem)

1,849.22 from 2000-0200-1001 (Salaries FT) to 2000-0200-1010 (Work Comp)

911 Department (3020-0501)

188.37 from 3020-0501-1001 (Salaries FT) to 3020-0501-1002 (PT Salaries)

1,172.79 from 3020-0501-1001 (Salaries FT) to 3020-0501-1010 (Work Comp)

Public Defender (3024-0417)

54.37 from 3024-0417-1001 (Salaries FT) to 3024-0417-1009 (Health Ins)

County Jail (3401-0418)

10,071.27 from 3401-0418-1001 (Salaries FT) to 3401-0418-1005 (OT & Other Prem)

4,553.87 from 3401-0418-1001 (Salaries FT) to 3401-0418-2001 (Gen Supp)

672.95 from 3401-0418-1001 (Salaries FT) to 3401-0418-2003 (Janitorial Supp)

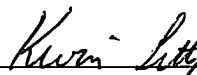
15,143.08 from 3401-0418-1001 (Salaries FT) to 3401-0418-2005 (Food)

2,886.41 from 3401-0418-1001 (Salaries FT) to 3401-0418-2006 (Clothing & Uniforms)

15,588.30 from 3401-0418-1001 (Salaries FT) to 3401-0418-2023 (Parts & Repairs)

Article 3. Effective Date: This re-appropriation ordinance shall be effective immediately upon its passage by the quorum court.

APPROVED:



KEVIN LITTY, COUNTY JUDGE

Date Signed: 7-1-25

ATTEST:



CANDA J. REESE, COUNTY CLERK

Sponsor: Nault

Date Adopted: 04/01/2025

Votes: For: 11 Against: 0

Abstain: 0 Present: 0 Absent: 0