

**IN THE COUNTY COURT OF BAXTER COUNTY, ARKANSAS**

**IN THE MATTER OF ADJUSTING 2024 BUDGET FUNDS FROM COUNTY  
MAINTENANCE SHOP TO SHERIFF'S OFFICE.**

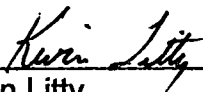
**COURT ORDER NO. 2024 - 19**

NOW on this 27th day of February 2024, a day on which this Court deems to be in session, comes on for consideration the matter of adjusting the 2024 budget from County Maintenance Shop 2024 Budget to Sheriff's Office 2024 Budget to correct a clerical error. From the records before this Court, the Court finds the following:

NOW THEREFORE, it is the order of this Court that the IT Manager make the following adjustment to the 2024 Budget:

\$590.08 from #1000-0151-1010 (Workers Comp) to #1000-0400-1010 (Worker's Comp).

The Clerk of this Court shall docket this copy and cause a copy of this order and the supporting documentation to remain on file for public inspection.

  
\_\_\_\_\_  
Kevin Litty  
Baxter County Judge



File Type

**C202400018**  
FILED FOR RECORD ORDER COUNTY  
BY: CRYSTAL MEDINA  
02-29-2024 08:56:17 AM

CANDA REESE  
BAXTER CO, AR CIRCUIT CLERK

trish.beck@baxtercountyar.gov

**From:** Kaci Queen <payroll@baxtercountyar.gov>  
**Sent:** Thursday, January 25, 2024 3:25 PM  
**To:** Trish Beck  
**Cc:** Canda Reese; Judge - Kevin Litty  
**Subject:** Work comp 2024

*Court Order*  
~~ASJ?~~

Hi Trish,

Can you please have an ordinance for Feb 6th QC to re-appropriate funds from 1000.0151.1010 to 1000.0400.1010 in the amount of \$590.08? When I manually entered the amount of \$600 for the helicopter in clear gov, I entered that on the Maintenance shop line instead of the Sheriff's office. It needs to be moved to cover the deficit in the Sheriff's Office 2024 budget.

Please let me know if you have any questions.

Thanks

**Kaci Queen**

Payroll Administrator  
870-580-5610  
Baxter County Courthouse  
1 East 7<sup>th</sup> Street, Suite 201  
Mountain Home, AR 72653

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Court records may be accessed online at <https://caseinfo.arcourts.gov>  
Land records may be accessed online at [www.titlesearcher.com](http://www.titlesearcher.com)

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*Chrissie,*

*Please prepare a Court Order to move funds in the amount of \$590.08 from 1000.0151-1010 (Work Comp) to GL # 1000-04/000-1010 (Work Comp) to correct a clerical error.*

*Thank you. TB*

Baxter County  
Summary Statement of Operation  
Expenditures  
24-01 to 24-01  
01/01/2024 - 01/31/2024  
1000 COUNTY GENERAL

Posted on or Before 01/26/2024

Year to Date

8

Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
<b>1000.0151 COUNTY MAINTENANCE SHOP</b>										
1001	SALARIES FULL-TIME	274,355.75	0.00	274,355.75	20,489.61	0.00	20,489.61	0.00	253,866.14	7.47
1005	OVERTIME & OTHER PREMI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
1006	SOCIAL SECURITY	21,102.97	0.00	21,102.97	1,561.00	0.00	1,561.00	0.00	19,541.97	7.40
1007	RETIREMENT	42,261.12	0.00	42,261.12	3,138.98	0.00	3,138.98	0.00	39,122.14	7.43
1009	HEALTH INSURANCE	43,560.00	0.00	43,560.00	0.00	0.00	0.00	0.00	39,932.10	0.00
1010	WORKMEN'S COMPENSATION	4,974.86	0.00	4,974.86	4,016.97	0.00	4,016.97	0.00	957.89	80.75
1011	UNEMPLOYMENT COMPENSAT	441.38	0.00	441.38	0.00	0.00	0.00	0.00	441.38	0.00
1012	OTHER FRINGE BENEFITS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Sub Total Personnel Services		388,196.08	0.00	388,196.08	29,206.56	3,627.90	29,206.56	3,627.90	355,361.62	7.52
2001	GENERAL SUPPLIES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
2007	FUELS OILS AND LUBRICA	250,000.00	0.00	250,000.00	0.00	23,154.90	0.00	23,154.90	226,845.10	0.00
2008	TIRES	10,200.00	0.00	10,200.00	0.00	1,160.50	0.00	1,160.50	9,039.50	0.00
2023	PARTS AND REPAIRS	77,000.00	0.00	77,000.00	574.11	2,509.65	574.11	2,509.65	73,916.24	0.75
Sub Total Supplies		339,700.00	0.00	339,700.00	574.11	26,825.05	574.11	26,825.05	312,300.84	0.17
3053	FLEET LIABILITY	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00
Sub Total Other Charges		600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00
<b>Dept Total * COUNTY MAINTENANC</b>		<b>728,496.08</b>	<b>0.00</b>	<b>728,496.08</b>	<b>29,780.67</b>	<b>30,452.95</b>	<b>29,780.67</b>	<b>30,452.95</b>	<b>668,262.46</b>	<b>4.09</b>

Prepared by: Johnny Harris  
SOP.RPT

Funds : ALL  
Printed 06:23:25  
Depts : ALL  
Lines : ALL  
26 JAN 2024

Baxter County  
 Summary Statement of Operation  
 Expenditures  
 24-01 to 24-01  
 01/01/2024 - 01/31/2024  
 1000 COUNTY GENERAL

Posted on or Before 01/26/2024

01/01 - 01/31

Year to Date

Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
<b>1000.0400 COUNTY SHERIFF</b>										
1001	SALARIES FULL-TIME	2,100,603.69	0.00	2,100,603.69	160,356.79	0.00	160,356.79	0.00	1,940,246.90	7.6
1002	PARTIME SALARIES	35,000.00	0.00	35,000.00	1,691.50	0.00	1,691.50	0.00	33,308.50	4.8
1003	EXTRA HELP	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.0
1005	OVERTIME/PREM. COMP.	175,000.00	0.00	175,000.00	17,034.79	0.00	17,034.79	0.00	157,965.21	9.7
1006	SOCIAL SECURITY	177,086.30	0.00	177,086.30	13,523.54	0.00	13,523.54	0.00	163,562.76	7.6
1007	RETIREMENT	354,635.57	0.00	354,635.57	27,627.00	0.00	27,627.00	0.00	327,008.57	7.7
1009	HEALTH INSURANCE	294,030.00	0.00	294,030.00	0.00	0.00	0.00	0.00	270,717.03	0.0
1010	WORKMEN'S COMPENSATION	32,669.92	0.00	32,669.92	33,260.00	0.00	33,260.00	0.00	-590.08	101.8
1011	UNEMPLOYMENT COMPENSAT	3,546.40	0.00	3,546.40	0.00	0.00	0.00	0.00	3,546.40	0.0
1012	OTHER FRINGE BENEFITS	3,250.00	0.00	3,250.00	1,250.00	0.00	1,250.00	0.00	2,000.00	38.4
	Sub Total Personnel Services	3,176,821.88	0.00	3,176,821.88	254,743.62	23,312.97	254,743.62	23,312.97	2,898,765.29	8.0
2001	GENERAL SUPPLIES	48,000.00	0.00	48,000.00	3,936.38	173.71	3,936.38	173.71	43,889.91	8.2
2002	SMALL EQUIPMENT	34,500.00	0.00	34,500.00	623.88	0.00	623.88	0.00	33,876.12	1.8
2006	CLOTHING AND UNIFORMS	22,000.00	0.00	22,000.00	1,899.70	0.00	1,899.70	0.00	20,100.30	8.6
2007	FUELS OILS AND LUBRICA	145,000.00	0.00	145,000.00	1,223.07	0.00	1,223.07	0.00	143,776.93	0.8
2008	TIRES	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.0
2020	BUILDING MATERIALS AND	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.0
2023	PARTS AND REPAIRS	48,000.00	0.00	48,000.00	2,000.30	0.00	2,000.30	0.00	45,999.70	4.1
2029	SMALL TOOLS	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.0
2060	HELICOPTER	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.0
	Sub Total Supplies	340,000.00	0.00	340,000.00	9,683.33	173.71	9,683.33	173.71	330,142.96	2.8
3003	COMPUTER SERVICES	45,000.00	0.00	45,000.00	9,261.60	0.00	9,261.60	0.00	35,738.40	20.5
3006	MEDICAL AND HOSPITAL	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.0
3009	OTHER PROFESSIONAL SER	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.0
3015	ASSN. RISK MANAGEMENT	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.0
3020	TELEPHONE	17,000.00	0.00	17,000.00	966.88	0.00	966.88	0.00	16,033.12	5.6
3021	POSTAGE	3,000.00	0.00	3,000.00	16.44	0.00	16.44	0.00	2,983.56	0.5
3030	TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.0
3053	FLEET INSURANCE	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.0
3073	LEASE - MACHINERY AND	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.0
3090	DUES AND MEMBERSHIPS	2,000.00	0.00	2,000.00	75.00	0.00	75.00	0.00	1,925.00	3.7
3093	MISC. LAW ENFORCEMENT	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.0
3094	MEALS AND LODGING	5,000.00	0.00	5,000.00	582.63	0.00	582.63	0.00	4,417.37	11.6
3101	TRAINING AND EDUCATION	11,000.00	0.00	11,000.00	300.00	0.00	300.00	0.00	10,700.00	2.7

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 SOP.RPT

Funds : ALL  
 Printed 06:23:25 26 JAN 2024  
 Depts : ALL  
 Lines : ALL

Baxter County  
 Summary Statement of Operation  
 Expenditures  
 24-01 to 24-01  
 01/01/2024 - 01/31/2024  
 1000 COUNTY GENERAL

Posted on or Before 01/26/2024

Account	Description	Order Budget	Amendments	Amend Budget	01/01 - 01/31		Enc	Year to Date		Enc	Balance	Used %
					Trans	Trans		Trans	Trans			
1000.0400	COUNTY SHERIFF	(Continued from previous Page)										
	Sub Total Other Charges	132,000.00	0.00	132,000.00	11,202.55	0.00	11,202.55	0.00	120,797.45	8.45		
4005	PURCHASE OF VEHICLES	148,500.00	0.00	148,500.00	114,060.00	0.00	114,060.00	0.00	34,440.00	76.81		
	Sub Total Capital Outlay	148,500.00	0.00	148,500.00	114,060.00	0.00	114,060.00	0.00	34,440.00	76.81		
	Dept Total * COUNTY SHERIFF	3,797,321.88	0.00	3,797,321.88	389,689.50	23,486.68	389,689.50	23,486.68	3,384,145.70	10.26		

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Funds : ALL  
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 Depts : ALL Lines : ALL