

**IN THE COUNTY COURT OF BAXTER COUNTY, ARKANSAS**

**COURT ORDER NO. 2023 – 51**

**IN THE MATTER OF TRANSFERRING FUNDS WITHIN THE COUNTY CORONER 2023 BUDGET.**

NOW on this 15th day of June, 2023, a day on which this Court deems to be in session, comes on for consideration the reallocation of expenditures within County Coroner 2023 Budget for the purpose of designating proper expenditures.

**NOW THEREFORE**, it is the order of this Court that the IT Manager initiates the following transfer of funds:

\$ 1,436.00 from #1000-0419-4005 (Purchase Vehicle) to #1000-0419-3053 (Fleet Insurance)

\$ 5,000.00 from #1000-0419-4005 (Purchase Vehicle) to #1000-0419-2002 (Small Equipment)

The Clerk of this Court shall docket this copy and cause a copy of this order to remain on file for public inspection.



File Type

**C202300059**

FILED FOR RECORD ORDER COUNTY  
BY: AMANDA SCHILLING  
06-15-2023 01:31:59 PM

CANDA REESE  
BAXTER CO, AR COUNTY AND CIRCUIT CLERK

  
\_\_\_\_\_  
Kevin Litty  
Baxter County Judge

Baxter County  
 Summary Statement of Operation  
 Expenditures  
 23-01 to 23-12  
 01/01/2023 - 12/31/2023  
 1000 COUNTY GENERAL

Posted on or Before 06/15/2023

Account Description Orig Budget Amendments Amend Budget Trans 12/01 - 12/31 Enc Trans Year to Date Enc Balance Used %

Account	Description	Orig Budget	Amendments	Amend Budget	Trans	12/01 - 12/31	Enc	Trans	Year to Date	Enc	Balance	Used	%
<b>1000.0419 COUNTY CORONER</b>													
1001	SALARIES	117,245.00	0.00	117,245.00	0.00	0.00	0.00	43,072.32	0.00	0.00	74,172.68	36.74	
1002	PARTTIME SALARIES	7,000.00	0.00	7,000.00	0.00	0.00	0.00	2,176.00	0.00	0.00	4,824.00	31.09	
1006	SOCIAL SECURITY	9,505.00	0.00	9,505.00	0.00	0.00	0.00	3,459.74	0.00	0.00	6,045.26	36.40	
1007	RETIREMENT	19,997.00	0.00	19,997.00	0.00	0.00	0.00	7,537.48	0.00	0.00	12,459.52	37.69	
1009	HEALTH INSURANCE MATCH	13,920.00	0.00	13,920.00	0.00	0.00	0.00	3,474.60	0.00	0.00	10,445.40	24.96	
1010	WORKMEN'S COMPENSATION	1,690.00	0.00	1,690.00	0.00	0.00	0.00	232.64	0.00	0.00	1,457.36	13.77	
1011	UNEMPLOYMENT COMPENSAT	199.00	0.00	199.00	0.00	0.00	0.00	5.09	0.00	0.00	193.91	2.56	
Sub Total Personnel Services		169,556.00	0.00	169,556.00	0.00	0.00	0.00	59,957.87	0.00	0.00	109,598.13	35.36	
2001	GENERAL SUPPLIES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	1,031.58	0.00	0.00	2,968.42	25.79	
2002	SMALL EQUIPMENT	5,500.00	20,000.00	25,500.00	0.00	0.00	0.00	12,299.24	0.00	0.00	13,200.76	48.23	
2006	CLOTHING & UNIFORMS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
2007	FUEL OIL AND LUBRICANT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	625.85	0.00	0.00	3,374.15	15.65	
2023	PARTS & REPAIRS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	
Sub Total Supplies		18,500.00	20,000.00	38,500.00	0.00	0.00	0.00	13,956.67	0.00	0.00	24,543.33	36.25	
3009	OTHER PROFESSIONAL SER	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
3015	ASSN. RISK MANAGEMENT	225.00	0.00	225.00	0.00	0.00	0.00	136.00	0.00	0.00	89.00	60.44	
3020	PHONE/FAX/SOFTWARE	2,000.00	0.00	2,000.00	0.00	0.00	0.00	246.21	0.00	0.00	1,753.79	12.31	
3030	TRAVEL	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	
3053	FLEET INSURANCE	889.00	0.00	889.00	0.00	0.00	0.00	2,325.00	0.00	0.00	-1,436.00	261.53	
3090	DUES & MEMBERSHIPS	500.00	0.00	500.00	0.00	0.00	0.00	90.00	0.00	0.00	410.00	18.00	
3094	MEALS AND LODGING	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	
Sub Total Other Charges		9,614.00	0.00	9,614.00	0.00	0.00	0.00	2,797.21	0.00	0.00	6,816.79	29.10	
4004	MACHINERY AND EQUIPME	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4005	PURCHASE OF VEHICLES	110,000.00	0.00	110,000.00	0.00	0.00	0.00	85,921.04	0.00	0.00	24,078.96	78.11	
Sub Total Capital Outlay		130,000.00	-20,000.00	110,000.00	0.00	0.00	0.00	85,921.04	0.00	0.00	24,078.96	78.11	
Dept Total * COUNTY CORONER		327,670.00	0.00	327,670.00	0.00	0.00	0.00	162,632.79	0.00	0.00	165,037.21	49.63	

Prepared by: Johnny Harris  
 SOP.RPT  
 Funds: ALL  
 Printed 07:43:17 15 JUN 2023  
 Depts: ALL  
 Lines: ALL  
 Move \$1436.00 from 1000-0419-4005 (Purchase Vehicle) to 1000-0419-3053 (Fleet Ins)  
 Move \$5000.00 from 11 11 11 to 1000-0419-2002 (Small Equip)