



File Type
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FILED FOR RECORD ORDER COUNTY
BY: AMANDA SCHILLING
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CANDA REESE
BAXTER CO, AR COUNTY AND CIRCUIT CLERK

IN THE COUNTY COURT OF BAXTER COUNTY, ARKANSAS

**IN THE MATTER OF TRANSFERRING FUNDS WITHIN CORONER'S OFFICE
2023 BUDGET**

COURT ORDER NO. 2023 - 28

NOW on this 28th day of March 2023, a day on which this Court is in session comes on for consideration the matter of transferring funds in the amount of \$20,000.00 from Coroner's Office 2023 Budget Line Item 1000-0419-4004 (Machinery and Equipment) to Line Item 1000-0419-2002 (Small Equipment). From the records before this Court, the Court finds the following:

NOW THEREFORE, it is the order of this Court that the IT Manager initiate the following transfer of funds:

\$20,000.00 from 1000-0419-4004 (Machinery and Equipment) into 1000-0419-2002 (Small Equipment)

The Clerk of the Court shall docket this copy and cause a copy of this order and the supporting documentation to remain on file for public inspection.

Kevin Litty
County Judge

Baxter County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 Posted on or Before 03/24/2023

Count Order

Account	Description	Ord Budget	Amendments	Amend Budget	12/01 - 12/31	Trans	Year to Date	Bnc	Balance	Used
1000.0419	COUNTY CORONER									
1001	SALARIES	117,245.00	0.00	117,245.00	0.00	18,776.16	98,468.84	0.00	16.01	19.43
1002	PARTTIME SALARIES	7,000.00	0.00	7,000.00	0.00	1,360.00	5,640.00	0.00	16.21	16.21
1006	SOCIAL SECURITY	9,505.00	0.00	9,505.00	0.00	1,540.46	7,964.54	0.00	16.73	16.73
1007	RETIREMENT	19,997.00	0.00	19,997.00	0.00	3,345.90	16,651.10	0.00	12.48	12.48
1009	HEALTH INSURANCE MATCH	13,920.00	0.00	13,920.00	0.00	1,737.30	12,182.70	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION	1,690.00	0.00	1,690.00	0.00	0.00	1,690.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMPENSAT	199.00	0.00	199.00	0.00	0.00	199.00	0.00	15.78	15.78
Sub Total Personnel Services		169,556.00	0.00	169,556.00	0.00	26,759.82	142,796.18	0.00	21.26	21.26
2001	GENERAL SUPPLIES	4,000.00	0.00	4,000.00	0.00	850.27	3,149.73	0.00	0.00	0.00
2002	SMALL EQUIPMENT	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00
2006	CLOTHING & UNIFORMS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
2007	FUEL OIL AND LUBRICANT	4,000.00	0.00	4,000.00	0.00	297.59	3,702.41	0.00	0.00	0.00
2023	PARTS & REPAIRS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	6.20	6.20
Sub Total Supplies		18,500.00	0.00	18,500.00	0.00	1,147.86	17,352.14	0.00	0.00	0.00
3009	OTHER PROFESSIONAL SER	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
3015	ASSN. RISK MANAGEMENT	225.00	0.00	225.00	0.00	10.00	215.00	0.00	0.00	0.00
3020	PHONE/FAX/SOFTWARE	2,000.00	0.00	2,000.00	0.00	123.26	1,876.74	0.00	4.44	4.44
3030	TRAVEL	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
3053	FLEET INSURANCE	889.00	0.00	889.00	0.00	813.00	76.00	0.00	91.45	91.45
3090	DUES & MEMBERSHIPS	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
3094	MEALS AND LODGING	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
Sub Total Other Charges		9,614.00	0.00	9,614.00	0.00	946.26	8,667.74	0.00	9.84	9.84
4004	MACHINERY AND EQUIPMEN	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
4005	PURCHASE OF VEHICLES	110,000.00	0.00	110,000.00	0.00	45,210.52	64,789.48	0.00	41.10	41.10
Sub Total Capital Outlay		130,000.00	0.00	130,000.00	0.00	45,210.52	84,789.48	0.00	34.78	34.78
Dept Total * COUNTY CORONER		327,670.00	0.00	327,670.00	0.00	74,064.46	253,605.54	0.00	22.60	22.60

Prepared by: Johnny Harris
 SOP.RPT

Funds : ALL

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Depts : ALL

Lines : ALL

Move \$20,000 from Food (Mach Equip) to Road (Small Equip) for equipment for new vehicles.